

**AN ORDINANCE
BY CITY UTILITIES COMMITTEE**

AN ORDINANCE AMENDING THE 2004 (INTERGOVERNMENTAL GRANT FUND) BUDGET, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS FROM THE GEORGIA DEPARTMENT OF TRANSPORTATION FOR CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION PROGRAM (STP) FUNDING IN THE AMOUNT OF TWO MILLION, FOUR HUNDRED EIGHTY-FOUR THOUSAND DOLLARS (\$2,484,000.00) FOR THE PURPOSE OF FUNDING CONSTRUCTION EXPENSES FOR STREETSCAPES, TRAILS; AND FOR OTHER PURPOSES.

WHEREAS, the Mayor of the City of Atlanta has entered and authorized to accept appropriate agreements with the Georgia Department of Transportation for the purpose of funding construction of streetscapes and trails listed in Exhibit A and authorized by Ordinances 02-0-1396, 00-R-1473 adopted by City Council on December 2, 2002; and

WHEREAS, the City of Atlanta has funded twenty percent of the estimated construction costs of these projects with Transportation Impact fees General Funds, Quality of Life Bond Funds, and Other Sources; and

WHEREAS, the Georgia Department of Transportation has appropriated Congestion Mitigation Air Quality (CMAQ) and Surface Transportation Programs (STP) Funds listed in Exhibit B, in an amount not to exceed **two million, four hundred eighty-four thousand dollars (\$2,484,000.00)** to provide eighty percent of the estimated project construction costs for projects; and

WHEREAS, the Georgia Department of Transportation funding will be provided to the City of Atlanta as a reimbursement of contracted construction expenses upon inspection of work in-place; and

WHEREAS, the Georgia Department of Transportation has reviewed and approved the City of Atlanta's accounting and procurement systems and has submitted Project Management Agreements for projects listed under Section 1 of this ordinance; and

WHEREAS, the City of Atlanta has participated its local match by appropriating and spending local fund sources on each project noted in Section 2 of this ordinance; and

WHEREAS, projects must be fully funded prior to the reimbursement from the Georgia Department of Transportation in order to execute contracts for construction; and

WHEREAS, the Budget Commission of the City of Atlanta, Georgia has recommended increasing the receipts in the 2004 (Intergovernmental Grant Fund) budget by **two million, four hundred eighty-four thousand dollars (\$2,484,000.00)** in anticipation of reimbursement of same amount from the Georgia Department of Transportation upon completion of the work; and

WHEREAS, the leveraged Congestion Mitigation Air Quality Funds and Surface Transportation Program Funds totaling \$ **2,484,000.00** have been approved and committed to the City of Atlanta through the Atlanta Regional Commission's fiscal year budget program.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the Mayor is authorized to accept the following grants which will add to the anticipations in the 2004 (Intergovernmental Grant Fund) Budget, Department of Public Works and the Department of Parks, Recreation and Cultural Affairs and that such budget is hereby amended as follows:

ADD TO ANTICIPATIONS

1B02 J53X0210AEAO 631101	Georgia Department of Transportation Congestion Mitigation Air Quality State of Georgia Grant Entitlements	\$ 2,484,000.00
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ADD TO APPROPRIATIONS

FUND ACCT CENTERS	PROJECT NAME	GDOT/FEDERAL FUNDS	
1B02 M23F0358AEAO 774001	Pryor Road Streetscape	(CMAQ)	\$ 148,000.00
1B02 M23F0544AEAO 774001	Perry Boulevard Streetscape (CMAQ) Phase I		\$ 384,000.00
1B02 M23F0355AEAO 774001	West End Trail	(STP)	\$ 876,000.00
1B02 M23F0521AEAO 774001	Metropolitan Parkway Ph 2	(CMAQ)	\$743,200.00
1B02 M23F0549AEAO 774001	Virginia Highland	(CMAQ)	<u>\$ 332,800.00</u>
Total Appropriations			\$ 2,484,000.00

SECTION 2: That total or a portion of the funds in the following account centers will be used as a 20% match in combination with the Congestion Mitigation and Air Quality (CMAQ) Program as administered by the Georgia Department of Transportation, listed in Section 1 of this Ordinance,

Pryor Road Streetscape	1C28 574001 M23F03589985	\$ 29,600
Perry Hollywood Streetscape	1C45 574001 Y63F054492BG	\$ 76,800
West End Trail	1C28 574001 N12F03559985	\$ 175,000
West End Trail	1C28 574001 N12F03559991	\$ 200
Metropolitan Streetscape-Phase 2	1C28 574001 M23F03459985	\$ 150,000

Virginia Highland	1C45 574001 Y63F054992BG	\$ 67,000
Total		\$ 498,600

SECTION 3: The Mayor is authorized to enter into contracts for the construction of all projects listed in this ordinance.

SECTION 4: That all ordinances and parts of ordinances in conflict herewith are repealed.

Exhibit A

Scope of Work

PRYOR ROAD STREETSCAPE

The streetscape project along Pryor Road Corridor commences at University and continues south to Pryor Circle South. This streetscape will include installation and improvements to sidewalks, on street parking, bus turnouts, and landscaping along corridor.

PERRY BOULEVARD STREETSCAPE -PHASE I

The project extends from the north side of Perry Boulevard from Kerry towards Hollywood Road. The Perry Boulevard Streetscape Project includes the development and improvements of sidewalks, intersection, bicycle traffic and pedestrian improvements.

PERRY BOULEVARD STREETSCAPE- PHASE II

The project extends roughly 500 feet in each direction from the intersection of Perry Blvd. and Hollywood Rd which totals approximately 2000 feet. The City of Atlanta Sanitation Department will maintain the project area, funding will be included in the Sanitation's Department General Fund. The Perry Hollywood Road Streetscape Project includes the development and improvements of sidewalks, intersection, bicycle traffic and pedestrian improvements; as well as streetscape enhancements to incorporate a safe and beautified neighborhood setting. Immediately adjacent to this node is a church, a daycare center, a city park and shopping center. Within a quarter of a mile, there are three schools and a number of apartment complexes. The project will include new and widened sidewalks; the installation of trees, streetlights, benches, bus shelters and other streetscape elements, which will drastically improve conditions for pedestrians and cyclists traversing this busy node.

METROPOLITAN PARKWAY

This project consists a comprehensive streetscape corridor project which will include the installation of six-foot sidewalks on at least one side of metropolitan Parkway formerly Stewart Avenue, beginning at Ralph David Abernathy Drive south to Mt. Zion Road. In 1997, sidewalks for this area were included as a five-year priority project in the City's Sidewalk Construction Program and in the Comprehensive Development Plan. The project is approximately 5.5 miles in length and will serve as a major link between the

airport and downtown. This project was approved in the Stewart Avenue Corridor Redevelopment Plan adopted in October 1997.

WEST END TRAIL

The project encompasses the area between Washington Park terminating and Lee Street. The linkage component of this alignment would provide access to Washington Park, Mozley Park, Rose Circle Park, Gordon White Park, Frank Stanton School, Brown Middle School, MAgnes Jones School, and Washington High School. It would provide additional Green space, sidewalks and beautification along Westview and White Street. In addition, the trail would provide safe access to Marta Bus Stops, schools, and other public areas along the corridor. Area north of Langhorn and Westview approximately 150' to West Fair to transition into a community bike trail through the Mozley Park Community.

NORTH HIGHLAND

The project begins from North Highland Avenue to Los Angeles Avenue continuing 300 feet south of Virginia Avenue; in addition, Virginia Avenue from 100 feet west of Todd Road to Lanier Boulevard. The project includes sidewalk bulb-outs, widening sidewalks, adding street trees, new crosswalks, creating new on-street parking and adding textured paving as a traffic-calming device to a portion of the intersection. The goal is to provide adequate access for pedestrians, bicyclists and automobiles to this highly successful neighborhood commercial node.

CITY OF ATLANTA - CAPITAL IMPROVEMENTS PROGRAM - 2004-2009

Perry Boulevard - Phase I

QL-2003-0008

start date: 8.1.2003

end date:

Contact: Daisy Wong

Est. Total Cost:

Project Description:

northside of Perry from Kerry toward Hollywood

Council District:

- ☐ 1 ☐ 6 ☐ 11
☐ 2 ☐ 7 ☐ 12
☐ 3 ☐ 8 ☐ City-Wide
☐ 4 ☒ 9 ☐ n/a
☐ 5 ☐ 10

Neighborhood Planning Unit (NPU):

- ☐ A ☒ G ☐ M ☐ T ☐ City-Wide
☐ B ☐ H ☐ N ☐ V ☐ n/a
☐ C ☐ I ☐ O ☐ W
☐ D ☐ J ☐ P ☐ X
☐ E ☐ K ☐ R ☐ Y
☐ F ☐ L ☐ S ☐ Z

Planning

Quality of Life

Streetscapes

Project Status:

- ☐ Planning
☐ RFP/RFQ design/PE
☒ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Funding Status:

- ☐ Not Funded
☒ Partially Funded
☐ Completely Funded

FUNDING:

Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
QOL		100	472				
Q40		384					
IF-PRN	42						
TAD		150					

funding shown in thousands of dollars

Perry Boulevard - Phase II

QL-2003-0009

start date:

end date:

Contact: Daisy Wong

Est. Total Cost:

Project Description:

Intersection Improvements - Perry @ Hollywood
 Gateways - Bolton @ Hollywood, Hollowell @ Hollywood
 Streetscape Improvements - Hollywood, between Main and Browntown

Council District:

- ☐ 1 ☐ 6 ☐ 11
☐ 2 ☐ 7 ☐ 12
☐ 3 ☐ 8 ☐ City-Wide
☐ 4 ☒ 9 ☐ n/a
☐ 5 ☐ 10

Neighborhood Planning Unit (NPU):

- ☐ A ☒ G ☐ M ☐ T ☐ City-Wide
☐ B ☐ H ☐ N ☐ V ☐ n/a
☐ C ☐ I ☐ O ☐ W
☐ D ☐ J ☐ P ☐ X
☐ E ☐ K ☐ R ☐ Y
☐ F ☐ L ☐ S ☐ Z

Planning

Quality of Life

Streetscapes

Project Status:

- ☐ Planning
☐ RFP/RFQ design/PE
☒ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Funding Status:

- ☐ Not Funded
☒ Partially Funded
☐ Completely Funded

FUNDING:

Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
QOL		150					
TE		500					

funding shown in thousands of dollars

Pryor Road Streetscape - Phase I

QL-2003-0011

start date: 12.1.2003

end date: 6.30.2005

Contact: Daisy Wong

Est. Total Cost: \$807,000

Project Description:

Between University and Pryor Circle; no R.O.W. acquisition

Council District:

- ☐ 1 ☐ 6 ☐ 11
☐ 2 ☐ 7 ☒ 12
☐ 3 ☐ 8 ☐ City-Wide
☒ 4 ☐ 9 ☐ n/a
☐ 5 ☐ 10

Neighborhood Planning Unit (NPU):

- ☐ A ☐ G ☐ M ☐ T ☐ City-Wide
☐ B ☐ H ☐ N ☐ V ☐ n/a
☐ C ☐ I ☐ O ☐ W
☐ D ☐ J ☐ P ☐ X
☐ E ☐ K ☐ R ☒ Y
☐ F ☐ L ☐ S ☐ Z

Planning

Quality of Life

Streetscapes

Project Status:

- ☐ Planning
☐ RFP/RFQ design/PE
☒ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Funding Status:

- ☐ Not Funded
☐ Partially Funded
☒ Completely Funded

FUNDING:

Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
CMAQ		375					
IF-TR	32	43					
			357				

funding shown in thousands of dollars

AT-AR-BP281**Atlanta Region FY 2003-2005 Transportation Improvement Program****PROJECT FACT SHEET****PROJECT DEFINITION****Short Title**PRYOR RD STREETScape IMPROVEMENTS FROM
UNIVERSITY AVENUE TO CLAIRE DRIVE**GDOT Project No.**

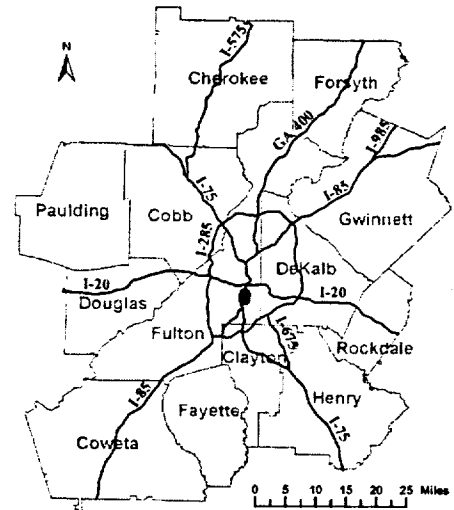
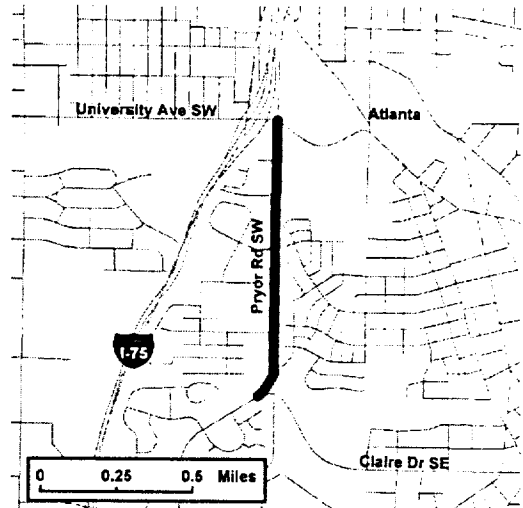
771340

Federal ID No.**Status**

Programmed

**Detailed
Description and
Justification**

Improvements to the streetscapes along Pryor Road from University Avenue to Claire Drive. The project will improve the condition of existing sidewalk, install sidewalk where none exist, plant street trees, and locate lighting.

**Service Type**

Pedestrian Facility

Sponsor

City of Atlanta

Jurisdiction

City of Atlanta

Congress District

5

Completion Date

2005

Existing Thru Lane

(applicable for roadway projects only)

Planned Thru Lane

(applicable for roadway projects only)

Corridor Length

0.00 miles (not applicable for all project types)

PLANNING AND IMPLEMENTATION DETAILS**Analysis Level**

EX

Network Year

2005 (required if modeled for conformity)

Total Project Cost

\$285,000

Funded in Previous TIP

\$0

Funded in Current TIP

\$285,000 (see table below for details)

Future Long Range Funds (RTP)

\$0 (see table below for details)

Primary Funding Source

Q23 - Surface Transportation Program

**Phase Status and Funding
Information for 03-05 TIP**

	STATUS	FISCAL YEAR	TOTAL PHASE COST	BREAKDOWN OF TOTAL PHASE COST BY FUNDING SOURCE			
				FEDERAL	STATE	BOND	LOCAL/OTHER
Preliminary Engineering / Design / Study	AUTH		\$0	\$0	\$0	\$0	\$0
Right-of-way Acquisition	LOCAL	2003	\$100,000	\$0	\$0	\$0	\$100,000
Construction / Implementation (Year 1)		2003	\$185,000	\$148,000	\$0	\$0	\$37,000
Construction / Implementation (Year 2)			\$0	\$0	\$0	\$0	\$0
Construction / Implementation (Year 3)			\$0	\$0	\$0	\$0	\$0
Future Long Range Funds (RTP)		N/A	\$0	\$0	\$0	\$0	\$0

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For additional information about this project, or for an explanation of terms used in this fact sheet, please visit the website of the Atlanta Regional Commission at www.atlantaregional.com or call (404) 463-3100.



PROJECT DEFINITION

Short Title

METROPOLITAN PKWY/STEWART AVE FROM NORTHSIDE DRIVE TO CITY LIMITS

GDOT Project No.

762530

Federal ID No.

Status

Programmed

Detailed Description and Justification

The construction of sidewalks on Metropolitan Parkway/Stewart Avenue from Northside Drive to the Atlanta City Limits. The sidewalks will improve pedestrian access to transit. This project is related to AT 129.

Service Type

Pedestrian Facility

Sponsor

City of Atlanta

Jurisdiction

City of Atlanta

Congress District

5

Completion Date

2004

Existing Thru Lane

(applicable for roadway projects only)

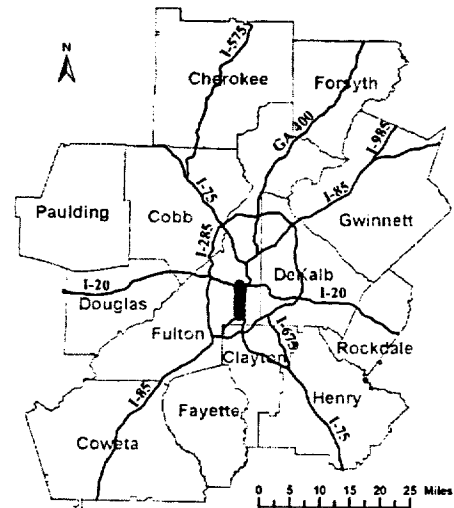
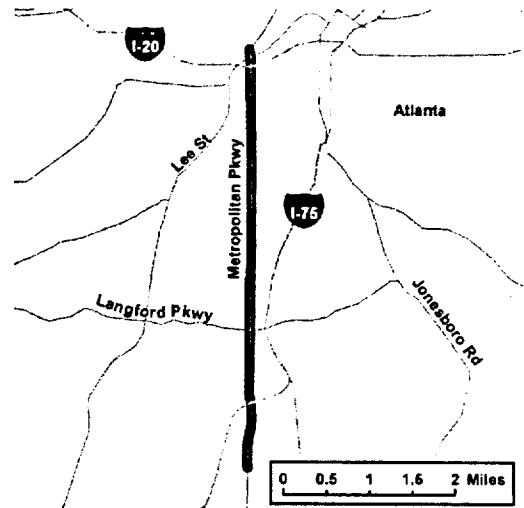
Planned Thru Lane

(applicable for roadway projects only)

Corridor Length

0.00

miles (not applicable for all project types)



PLANNING AND IMPLEMENTATION DETAILS

Analysis Level

EX

Network Year

2004 (required if modeled for conformity)

Total Project Cost

\$1,029,000

Funded in Previous TIP

\$0

Funded in Current TIP

\$1,029,000

(see table below for details)

Future Long Range Funds (RTP)

\$0

(see table below for details)

Primary Funding Source

Q40 - Congestion Mitigation / Air Quality

Phase Status and Funding Information for 03-05 TIP

	STATUS	FISCAL YEAR	TOTAL PHASE COST	BREAKDOWN OF TOTAL PHASE COST BY FUNDING SOURCE			
				FEDERAL	STATE	BOND	LOCAL/OTHER
Preliminary Engineering / Design / Study	AUTH		\$0	\$0	\$0	\$0	\$0
Right-of-way Acquisition	LOCAL	2003	\$100,000	\$0	\$0	\$0	\$100,000
Construction / Implementation (Year 1)		2003	\$929,000	\$743,200	\$0	\$0	\$185,800
Construction / Implementation (Year 2)			\$0	\$0	\$0	\$0	\$0
Construction / Implementation (Year 3)			\$0	\$0	\$0	\$0	\$0
Future Long Range Funds (RTP)		N/A	\$0	\$0	\$0	\$0	\$0



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PROJECT FACT SHEET

PROJECT DEFINITION

Short Title

WEST END RAIL MULTI-USE TRAIL FROM SIMPSON ROAD
TO PRYOR STREET

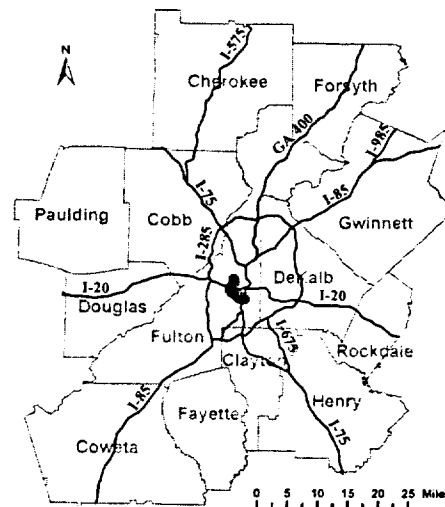
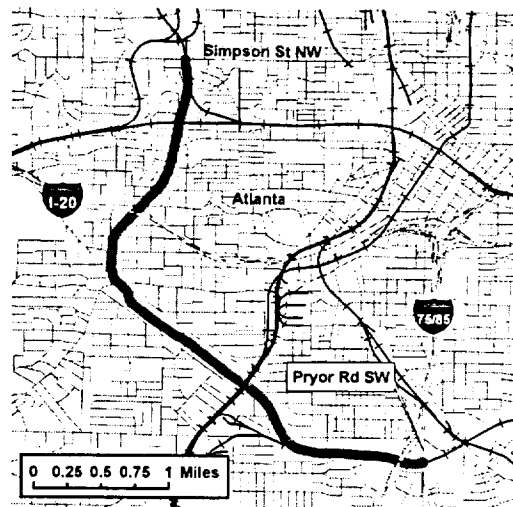
GDOT Project No.

762562

Federal ID No.

Status

Programmed

Detailed
Description and
JustificationConstruction of a multi-use trail in West End from
Simpson Road to Pryor Road.

Service Type

Multi-Use Facility

Sponsor

City of Atlanta

Jurisdiction

City of Atlanta

Congress District

5

Completion Date

2004

Existing Thru Lane

(applicable for roadway projects only)

Planned Thru Lane

(applicable for roadway projects only)

Corridor Length

0.00

miles (not applicable for all project types)

PLANNING AND IMPLEMENTATION DETAILS

Analysis Level

EX

Network Year

2004 (required if modeled for conformity)

Total Project Cost

\$1,145,000

Funded in Previous TIP

\$0

Funded in Current TIP

\$1,145,000

(see table below for details)

Future Long Range Funds (RTP)

\$0

(see table below for details)

Primary Funding Source

Q23 - Surface Transportation Program

Phase Status and Funding
Information for 03-05 TIP

	STATUS	FISCAL YEAR	TOTAL PHASE COST	BREAKDOWN OF TOTAL PHASE COST BY FUNDING SOURCE			
				FEDERAL	STATE	BOND	LOCAL/OTHER
Preliminary Engineering / Design / Study	AUTH		\$0	\$0	\$0	\$0	\$0
Right-of-way Acquisition	LOCAL	2003	\$50,000	\$0	\$0	\$0	\$50,000
Construction / Implementation (Year 1)		2004	\$1,095,000	\$876,000	\$0	\$0	\$219,000
Construction / Implementation (Year 2)			\$0	\$0	\$0	\$0	\$0
Construction / Implementation (Year 3)			\$0	\$0	\$0	\$0	\$0
Future Long Range Funds (RTP)		N/A	\$0	\$0	\$0	\$0	\$0

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All projects listed are contained in the 2025 Regional Transportation Plan. Some or all may also be included in the FY 2003-2005 Transportation Improvement Program. For additional information about this project, please visit the Atlanta Regional Commission at www.atlantaregional.com or call (404) 463-3100.



PROJECT FACT SHEET

PROJECT DEFINITION

Short Title

VIRGINIA HIGHLAND STREETSCAPE FROM UNIVERSITY AVENUE TO FREEDOM PARKWAY

GDOT Project No.

0001895

Federal ID No.

Status

Programmed

Detailed Description and Justification

Improvements to the streetscape on Highland Avenue from University Avenue to Freedom Parkway. It will improve the pedestrian and bicycling environments.

Service Type

Pedestrian Facility

Sponsor

City of Atlanta

Jurisdiction

City of Atlanta

Congress District

5

Completion Date

2004

Existing Thru Lane

(applicable for roadway projects only)

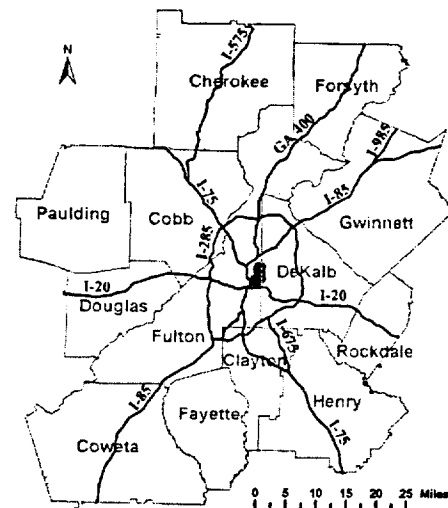
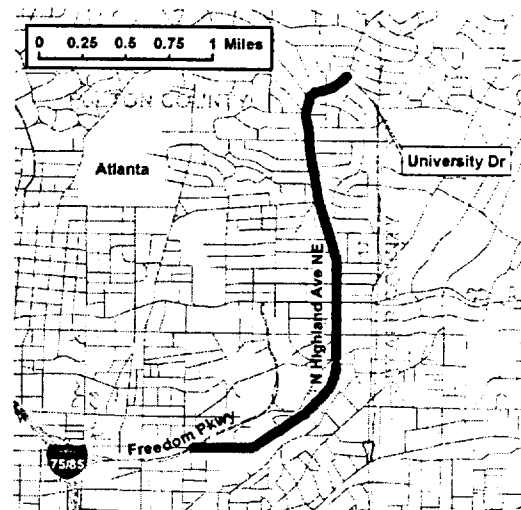
Planned Thru Lane

(applicable for roadway projects only)

Corridor Length

0.00

miles (not applicable for all project types)



PLANNING AND IMPLEMENTATION DETAILS

Analysis Level

EX

Network Year

2004 (required if modeled for conformity)

Total Project Cost

\$516,000

Funded in Previous TIP

\$0

Funded in Current TIP

\$516,000

(see table below for details)

Future Long Range Funds (RTP)

\$0

(see table below for details)

Primary Funding Source

Q40 - Congestion Mitigation / Air Quality

Phase Status and Funding Information for 03-05 TIP

	STATUS	FISCAL YEAR	TOTAL PHASE COST	BREAKDOWN OF TOTAL PHASE COST BY FUNDING SOURCE			
				FEDERAL	STATE	BOND	LOCAL/OTHER
Preliminary Engineering / Design / Study	AUTH		\$0	\$0	\$0	\$0	\$0
Right-of-way Acquisition	LOCAL	2003	\$100,000	\$0	\$0	\$0	\$100,000
Construction / Implementation (Year 1)		2003	\$416,000	\$332,800	\$0	\$0	\$83,200
Construction / Implementation (Year 2)			\$0	\$0	\$0	\$0	\$0
Construction / Implementation (Year 3)			\$0	\$0	\$0	\$0	\$0
Future Long Range Funds (RTP)		N/A	\$0	\$0	\$0	\$0	\$0



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